

## Chicago Metropolitan Non-Exempt Projects Requiring a TIP Amendment Agency for Planning Transportation Committee Meeting of April 24, 2009

		Pre-Revision Federal Funds	Post-Revision Federal Funds	Change in Federal	Percent	Cost	Add/ Delete
Project:	Action	(000)	(000)	Funds (000)	Change	Threshold	Phase
09-06-0017 KANE COM	CHANGE PROJECT	\$0	\$863	\$863	999.99%	Yes	Yes

CROSS & JOY ST FROM IL 47 0 MAIN STREET (KANE/Sugar Grove) TO EAST END OF JOY ST (KANE/Sugar Grove)

Project Work Types After Revision: SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS

HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

**Financial Data Before Revision** 

**Financial Data After Revision** 

01-06-0006 CMAP

-una Source	Project Phase	FFY	Total Cost	Federal Cost	Segi	ment	Awar	ded
GEN-OP	ENGINEERING-II	10	\$102	\$0				
GEN-OP	ENGINEERING-I	09	\$100	\$0				
GEN-OP	ENGINEERING-I	09	\$100	\$0				
GEN-OP	ENGINEERING-II	10	\$102	\$0				
STP-L	CONSTRUCTION	12	\$1,150	\$863				
 	CHANGI	E PROJECT	\$3,350	\$14,110	\$10,760	321.19%	Yes	No

CONGRESS PWY FROM FAU 0 0 Michigan Avenue (COOK/City of Chicago) TO FAU 0 0 Wells Street (COOK/City of Chicago) CONGRESS PARKWAY ITS SMART CORRIDOR +

Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING

MISCELLANEOUS - EXEMPT PROJECTS

**SAFETY - LIGHTING** PEDESTRIAN FACILITY

HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

ADA - FACILITY IMPROVEMENTS

**Financial Data Before Revision** 

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
CMAQ	CONSTRUCTION	09	\$3,688	\$2,950	-	
HPP	CONSTRUCTION	09	\$500	\$400		
CMAQ	CONSTRUCTION	09	\$3,688	\$2,950		
HPP	CONSTRUCTION	09	\$500	\$400		
LRA	CONSTRUCTION	09	\$9,000	\$9,000		
STP-L	CONSTRUCTION	09	\$2,200	\$1,760		

Chicago Metropolitan Agency for Planning

**Financial Data After Revision** 

Page 1 of 7

Non-Exempt Projects Requiring a TIP Amendment

April 21, 2009

Project: 06-04-0008 SOUTHWEST COM IL 7 0 0 WOLF RD FROM 143RD ST	(COOK) TO		E PROJECT	Pre-Revision Federal Funds (000) \$281	Post-Revision Federal Funds (000) \$0	Change in Federal Funds (000) (\$281)	Percent Change -100.00%	Cost Threshold Yes	Add/ Delete Phase Yes
Project Work Types After Revision:	SIGNALS	Y/ROAD - ADD LANES 5 - MODERNIZATION Y/ROAD - CONTINUOL	JS BI-DIREC	TIONAL TURN LAN	IES				
Financial Data Before Revision	Fund Source ILL ILL STP-L	Project Phase CONSTRUCTION CONSTRUCTION ENGINEERING-II	<b>FF</b> 11 10 09	Y Total Cost \$365 \$696 \$402	Federal Cost \$0 \$0 \$281	1767290000, FO	*	LF R	varded
Financial Data After Revision	STP-L STP-L STP-L	These CONSTRUCTION CONSTRUCTION ENGINEERING-II	09 E Line Item MYE MYE MYE	\$23,000 \$23,000	\$0 <b>e Only They A</b> \$2,000 \$2,000 \$281		f the TIP		
06-04-0012 SOUTHWEST COM IL 43 0 0 HARLEM AVE FROM 90TH	ST (COOK	/Bridgeview) TO 91ST S	ST (COOK)	\$1,373		(\$1,373)	-100.00%	Yes	Yes
Project Work Types After Revision:	SIGNALS	SIGNALS - INTERCONNECTS AND TIMING SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							
Financial Data Before Revision	Fund Source STP-L	Project Phase CONSTRUCTION	<b>FF</b> `	<b>Y</b> Total Cost \$1,961	Federal Cost \$1,373	•	ment	Ам	varded
Financial Data After Revision									
	STP-L	These construction	E Line Item		e Only They A \$1,373	Are NOT Part o	f the TIP		

Project: 11-06-0032 IDOT-LOCAL ROADS MILLER RD/BULL VALLEY RD FROM	1 RIDGE RI	<b>Action</b> CHANGE PR O (MCHENRY) TO RIVER R	F OJECT	Pre-Revision ederal Funds (000) \$7,609	Post-Revision Federal Funds (000) \$5,279	Change in Federal Funds (000) (\$2,330)	Percent Change -30.62%	Cost Threshold Yes	Add/ Delete Phase No
Project Work Types After Revision:	HIGHWA'	Y/ROAD - ADD LANES Y/ROAD - CONTINUOUS BI Y/ROAD - RECONST WITH							
Financial Data Before Revision  Financial Data After Revision	Fund Source HPP HPP MFT-LO STP-L HPP MFT-LO HPP	Project Phase ENGINEERING-II CONSTRUCTION ROW ACQUISITION CONSTRUCTION ENGINEERING-II ROW ACQUISITION CONSTRUCTION	FFY 09 11 09 10 09 09 10	Total Cost \$1,200 \$7,939 \$1,500 \$4,000 \$1,200 \$2,100 \$20,000	Federal Cost \$245 \$6,364 \$0 \$1,000 \$800 \$0 \$3,479	Segi 1201210000 CH51 3860	ment	Aw	arded
11-03-0018 McHenry County Divisi	STP-L	CONSTRUCTION	10	\$4,000 \$1,600	\$1,000 \$1,000 \$0	CH51 3860 (\$1,600)	-100.00%	Yes	Yes
RANDALL RD FROM MCHENRY AVE				• •	φυ	(\$1,000)	-100.0076	165	165
Project Work Types After Revision:		Y/ROAD - ADD LANES Y/ROAD - INTERSECTION	MPROVE	MENT					
Financial Data Before Revision	Fund Source STP-C	Project Phase ENGINEERING-II	<b>FFY</b> 09	Total Cost \$4,000	Federal Cost \$1,600	Segi	Segment Award		arded
Financial Data After Revision	MFT-LO	ENGINEERING-II	10	\$4,000	\$0				
		These Lir	ne Items	are Illustrative	e Only They A	Are NOT Part of	f the TIP		
	MFT-LO MFT-LO	ROW ACQUISITION CONSTRUCTION	MYB MYB	\$15,000 \$80,000	\$0 \$0	FY10			

Project: 11-00-0201 McHenry County Divisi IL 31 0 0 ALGONQUIN BYPASS FRO			Fe PROJECT	re-Revision deral Funds (000) \$6,441 TINGTON AVE /	Post-Revision Federal Funds (000) \$6,125 IL RT 31 (MCHENE	Change in Federal Funds (000) (\$316) -4.9	ge Threshold	Add/ Delete Phase Yes						
Project Work Types After Revision:	BRIDGE/	Y/ROAD - NEW ROAD STRUCTURE - NEW ANGE - NEW												
Financial Data Before Revision	Fund Source CMAQ HPP HPP	Project Phase CONSTRUCTION ROW ACQUISITION ROW ACQUISITION	<b>FFY</b> 10 10 09	Total Cost \$395 \$5,656 \$2,000	\$4,525	Segment S-TIM TEA21;ALGON BY 17630 TEA21; ALGON BY FROM	80109	varded						
Financial Data After Revision	HPP HPP	ROW ACQUISITION ROW ACQUISITION	09 10	\$2,000 \$5,656		TEA21; ALGON BY FROM TEA21; ALGON BY 17630								
		These Line Items are Illustrative Only They Are NOT Part of the TIP												
	CMAQ HPP	CONSTRUCTION CONSTRUCTION	MYB MYB	\$395 \$7,620	*	S-TIM SAFETEA; IL 31 ADDLAN	IES 176							
09-00-0035 KANE COUNTY DIVIS				\$8,450 R RD	\$8,450	\$0 0.0	0% No	Yes						
Project Work Types After Revision:		Y/ROAD - NEW ROAD STRUCTURE - NEW												
Financial Data Before Revision  Financial Data After Revision	HPP HPP ILL STP-C GEN-OP GEN-OP HPP ILL	Project Phase ROW ACQUISITION CONSTRUCTION ENGINEERING-II CONSTRUCTION CONSTRUCTION ROW ACQUISITION ENGINEERING-II CONSTRUCTION CONSTRUCTION	FFY 09 10 09 10 10 09 10 10 09 10 10	\$200 \$13,235 \$1,530 \$240 \$1,100 \$200 \$2,950 \$23,460 \$240	Federal Cost \$0 \$6,376 \$1,224 \$0 \$850 \$0 \$0 \$7,600 \$0	Segment	Ач	varded						
	STP-C	CONSTRUCTION	10	\$1,100	\$850									
		These	Line Items	are Illustrativ	e Only They A	Are NOT Part of the Ti	P							
	STP-L	CONSTRUCTION	MYB	\$3,200	\$2,559									

Project: 09-03-0001 KANE COUNTY DIVIS	ON OF TR	Action ANSPORTA CHANGE		Pre-Revision Federal Funds (000) \$3,000	Post-Revision Federal Funds (000) \$2,048	Change in Federal Funds (000) (\$952)	Percent Change -31.73%	Cost Threshold No	Add/ Delete Phase Yes
RANDALL RD AT FABYAN PKWY (K	ANE/Batavi	a) INTERSECTION IMP	ROVEMENT						
Project Work Types After Revision:	BICYCLE	Y/ROAD - ADD LANES FACILITY Y/ROAD - INTERSECTION	ON IMPROV	EMENT					
Financial Data Before Revision	Fund Source	Project Phase	FFY		Federal Cost	Seg	ment	Awarded	
		CONSTRUCTION IMPLEMENTATION ENGINEERING-I ENGINEERING-II	10 09 09 09	\$3,000 \$1,500 \$500 \$400	\$2,000 \$1,000 \$0 \$0	ROW/CONST			
Financial Data After Revision	CMAQ GEN-OP	ROW ACQUISITION ENGINEERING-I ENGINEERING-II CONSTRUCTION	09 09 09 11	\$300 \$500 \$200 \$2,260	\$240 \$0 \$0 \$1,808				
09-03-0002 KANE COUNTY DIVIS HUNTLEY RD FROM RANDALL RD (					\$91	\$91	999.99%	Yes	Yes
Project Work Types After Revision:	HIGHWA'	Y/ROAD - ADD LANES							
Financial Data Before Revision									
Financial Data After Revision	STP-L	ENGINEERING-II	09	\$700	\$91	Ann NOT Don't	f th a TID		
	GEN-OP	These ROW ACQUISITION	Line Item MYB	s are Illustrativ \$2,000	e Only They A	Are NOT Part o	the HP		
					* -				

**GEN-OP CONSTRUCTION** 

MYB

\$13,000

\$0

**Pre-Revision** Change in Add/ Post-Revision Federal Funds **Federal Funds Federal** Delete Cost Percent Project: (000)Funds (000) Action (000)Phase Threshold Change 09-96-0018 KANE COUNTY DIVISION OF TRANSPORTA CHANGE PROJECT \$78,130 \$81,406 \$3,276 4.19% No Yes

STEARNS ROAD BRIDGE CORRIDOR FROM RANDALL RD (KANE) TO EAST OF DUNHAM RD (KANE) AND OVER FOX RIVER

Project Work Types After Revision: BRIDGE/STRUCTURE - NEW

HIGHWAY/ROAD - NEW ROAD

	THOTWA	THOAD - NEW ROAD					
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	09	\$2,779	\$2,223	REMAINDER E2/ROW FOR INTE	
	DEM	CONSTRUCTION	09	\$434	\$347		
	DEM	CONSTRUCTION	09	\$5,625	\$4,500	CONTRACT 4	
	EQB	CONSTRUCTION	09	\$10,115	\$8,092		
	GEN-OP	ROW ACQUISITION	12	\$7,000	\$0		
	GEN-OP	CONSTRUCTION	09	\$4,401	\$0		
	GEN-OP	CONSTRUCTION	12	\$550	\$0		
	GEN-OP	CONSTRUCTION	10	\$4,927	\$0		
	GEN-OP	CONSTRUCTION	09	\$4,231	\$0	CONTRACT 4	
	HPP	CONSTRUCTION	09	\$71,162	\$41,636		
	HPP	CONSTRUCTION	09	\$23,237	\$18,590	CONTRACT4/INCLUDES E3	
	ILL	CONSTRUCTION	09	\$10,000	\$0		
	ILL	CONSTRUCTION	09	\$4,231	\$0	CONTRACT 4/INCLUDES E3	
	ILL	ROW ACQUISITION	09	\$9,820	\$0		
	STP-E	CONSTRUCTION	09	\$302	\$242	102182	
	STP-L	CONSTRUCTION	09	\$3,167	\$2,500	CONTRACT 4	
Financial Data After Revision	CMAQ	CONSTRUCTION	09	\$2,779	\$2,223	CONTRACT 3 / INTERSECTION I	
	DEM	CONSTRUCTION	09	\$552	\$442	CONTRACT 2	
	DEM	CONSTRUCTION	09	\$5,625	\$4,500	CONTRACT 4	
	EQB	CONSTRUCTION	09	\$10,115	\$8,092	CONTRACT 4	
	GEN-OP	CONSTRUCTION	09	\$365	\$0	CONSTRUCTION CORRIDOR M	
	GEN-OP	ROW ACQUISITION	09	\$250	\$0		
	GEN-OP	CONSTRUCTION	09	\$3,879	\$0	CONTRACT 4 / INCLUDES E3	
	GEN-OP	CONSTRUCTION	09	\$1,930	\$0	CONTRACT 5 / INCLUDES E3	
	GEN-OP	CONSTRUCTION	09	\$2,621	\$0	CONTRACT 3 / INCLUDES E3	
	GEN-OP	CONSTRUCTION	09	\$1,095	\$0	CONTRACT 2 / INCLUDES E3	
	HPP	CONSTRUCTION	09	\$19,720	\$15,776	CONTRACT 4 / INCLUDES E3	
	HPP	CONSTRUCTION	09	\$9,299	\$7,439	CONTRACT 2 / INCLUDES E3	
	HPP	CONSTRUCTION	09	\$3,654	\$2,924	CONSTRUCTION CORRIDOR M	
	HPP	CONSTRUCTION	09	\$19,297	\$15,437	CONTRACT 5 / INCLUDES E3	

Chicago Metropolitan Agency for Planning April 21, 2009

Page 6 of 7

Non-Exempt Projects Requiring a TIP Amendment

Project:		Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Cost Change Thresho	Add/ Delete old Phase
	HPP	CONSTRUCTION	09	\$23,125	\$18,500	CONTRACT 3 / I		
	HPP	ROW ACQUISITION	09	\$2,500	\$2,000			
	ILL	CONSTRUCTION	09	\$3,879	\$0	CONTRACT 4 / I	NCLUDES E3	
	ILL	CONSTRUCTION	09	\$365	\$0	CONSTRUCTION	N CORRIDOR M	
	ILL	CONSTRUCTION	09	\$6,095	\$0	CONTRACT 2 / I	NCLUDES E3	
	ILL	CONSTRUCTION	09	\$7,621	\$0	CONTRACT 3 / I	NCLUDES E3	
	ILL	CONSTRUCTION	09	\$1,930	\$0	CONTRACT 5 / I	NCLUDES E3	
	ILL	ROW ACQUISITION	09	\$14,575	\$0			
	LRA	CONSTRUCTION	09	\$1,100	\$1,100	CONTRACT 3		
	STP-E	CONSTRUCTION	09	\$303	\$242	CONTRACT 3 / I	TEP #102182	
	STP-L	CONSTRUCTION	09	\$3,167	\$2,500	CONTRACT 4		
	GEN-OP	CONSTRUCTION	10	\$4,190	\$0	CONTRACT 5B -	- LANDSCAPING	
	HPP	CONSTRUCTION	10	\$289	\$231	CONTRACT 5B -	- LANDSCAPING	
	ILL	CONSTRUCTION	10	\$29	\$0	CONTRACT 5B -	- LANDSCAPING	
	GEN-OP	CONSTRUCTION	12	\$550	\$0	CONTACT 5A - N	MCLEAN FEN	
	GEN-OP	ROW ACQUISITION	12	\$7,000	\$0	CONTRACT 5A		
Totals for 11 Projects				\$110,234	\$118,372	\$8,138	7.4%	